

| KODE MAK | URAIAN | PAGU | BULAN | | | | | | | | | | | | TOTAL |
|-----------|---|--------------------|------------------|-------------------|--------------------|-------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|--------------------|
| | | | JAN | FEB | MARET | APRIL | MEI | JUNI | JULI | AGUST | SEPT | OKT | NOV | DES | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| C | PEMELIHARAAN KANTOR | 142,504,000 | 5,572,000 | 57,042,000 | 5,952,000 | 7,502,000 | 5,952,000 | 6,002,000 | 7,452,000 | 19,702,000 | 6,072,000 | 7,502,000 | 6,002,000 | 7,752,000 | 142,504,000 |
| 523111 | Bel. Biaya pemeliharaan Gedung dan bangunan | 64,700,000 | - | 51,000,000 | - | - | - | - | - | 13,700,000 | - | - | - | - | 64,700,000 |
| | Pemeliharaan gedung Dan bangunan | 62,700,000 | - | 50,000,000 | - | - | - | - | - | 12,700,000 | - | - | - | - | 62,700,000 |
| | Pemeliharaan Halaman Gedung | 2,000,000 | - | 1,000,000 | - | - | - | - | - | 1,000,000 | - | - | - | - | 2,000,000 |
| | Bel. Biaya pemeliharaan peralatan an Mesin | 77,804,000 | 5,572,000 | 6,042,000 | 5,952,000 | 7,502,000 | 5,952,000 | 6,002,000 | 7,452,000 | 6,002,000 | 6,072,000 | 7,502,000 | 6,002,000 | 7,752,000 | 77,804,000 |
| 523121 | Kendaraan bermotor roda 4 | 26,904,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 2,242,000 | 26,904,000 |
| | kendaraan bermotor roda 2 | 21,000,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 1,750,000 | 21,000,000 |
| | peliharaan PC | 9,500,000 | - | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 850,000 | 1,000,000 | 9,500,000 |
| | peliharaan laptop/notebook | 7,000,000 | 550,000 | 580,000 | 580,000 | 580,000 | 580,000 | 580,000 | 580,000 | 580,000 | 650,000 | 580,000 | 580,000 | 580,000 | 7,000,000 |
| | peliharaan printer | 5,200,000 | 430,000 | 470,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 430,000 | 5,200,000 |
| | peliharaan AC Split | 6,500,000 | 500,000 | - | - | 1,500,000 | - | - | 1,500,000 | - | - | 1,500,000 | - | 1,500,000 | 6,500,000 |
| | Pemeliharaan inventaris kantor (33 OT x 1TH) | 1,300,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 200,000 | 1,300,000 |
| | Pemeliharaan mesin pemotong rumput | 400,000 | - | 50,000 | - | 50,000 | - | 50,000 | - | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 400,000 |
| D | PEMBAYARAN TERKAIT PELAKSANA OPERASIONAL KANTOR | 60,800,000 | - | 18,450,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 7,700,000 | 60,800,000 |
| 521115 | Honor Operasional Satuan Kerja | 46,200,000 | - | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 3,850,000 | 7,700,000 | 46,200,000 |
| | Bel. Barang Operasional lainnya | 14,600,000 | - | 14,600,000 | - | - | - | - | - | - | - | - | - | - | 14,600,000 |
| 521119 | Pakaian dinas pegawai (1 stel x25 org x @500.000) | 11,500,000 | - | 11,500,000 | - | - | - | - | - | - | - | - | - | - | 11,500,000 |
| | Pakaian kerja satpam (2 org x 1 stelx @800.000) | 1,600,000 | - | 1,600,000 | - | - | - | - | - | - | - | - | - | - | 1,600,000 |
| | pakaian supir/pramubkati/petugas kebersihan (1 org x 1 stel x @250.000) | 1,500,000 | - | 1,500,000 | - | - | - | - | - | - | - | - | - | - | 1,500,000 |
| 005.01.02 | Program peningkatan sarana Dan Prasarana Mahkamah Agung | | | | | | | | | | | | | | |
| 1071 | Pengadaan Sarana Dan Prasarana mahkamah Agung | 191,000,000 | - | 15,000,000 | 137,000,000 | 39,000,000 | - | - | - | - | - | - | - | - | 191,000,000 |
| 1071.951 | Layanan Internal | | | | | | | | | | | | | | |
| 051 | Pembangunan /Renovasi Gedung Dan Bangunan | | | | | | | | | | | | | | |
| C | Gedung Dan bangunan | 125,000,000 | | | 125,000,000 | | | | | | | | | | |
| 533121 | Bel. Penambahan Nilai Gedung dan Bangunan - Pembuatan Tempat Parkir (64 M2) | | | | | | | | | | | | | | |
| 052 | Pengadaan Peralatan dan fasilitas perkantoran | | | | | | | | | | | | | | |
| A | Peralatan Dan fasilitas perkantoran | 27,000,000 | - | 15,000,000 | 12,000,000 | - | - | - | - | - | - | - | - | - | 27,000,000 |
| 532111 | Bel. Modal Peralatan Dan Mesin - Pengadaan Brankas (1 unit) | 12,000,000 | | | 12,000,000 | | | | | | | | | | 12,000,000 |
| | - Pengadaan meja Informasi Dan Pengaduan | 15,000,000 | | 15,000,000 | | | | | | | | | | | 15,000,000 |
| 053 | Pengadaan perangkat Pengolah data Dan Komunikasi | | | | | | | | | | | | | | |
| B | Sarana Dan Prasarana Pendukung SIPP | 39,000,000 | | | | 39,000,000 | | | | | | | | | 39,000,000 |
| 532111 | Bel. Modal Peralatan Dan Mesin -Laptop (3 unit @13.000.000) | | | | | | | | | | | | | | |

Mengetahui,
Kuasa Pengguna Anggaran

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Takalar, 3 Januari 2018
Kasubbag Umum Dan keuangan

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